

SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance

AGENDA ITEM: 7 – F

DATE: April 3-4, 2024

SUBJECT

FY25 Special Schools Nonresident Tuition

CONTROLLING STATUTE, RULE, OR POLICY

[SDCL § 13-53-6](#) – Tuition Rates and Fees

[BOR Policy 5.5](#) – Tuition and Fees: General Procedures

BACKGROUND / DISCUSSION

Nonresident Tuition

The South Dakota School for the Blind and Visually Impaired (SDSBVI) annually reviews its instructional and residential costs to determine an appropriate tuition rate for nonresident students who may attend the school. SDSBVI does not currently have any nonresident students in attendance.

The current tuition rate at SDSBVI is \$39,844 for instructional costs and \$16,104 for residential care. An inflationary increase is applied to cover salary policy, CPI on operating expenses, and adjustments to health benefit cost per benefit-eligible employee. The Bureau of Finance and Management (BFM) calculated the annual Consumer Price Index (CPI) for the last fiscal year at 2.60%.

IMPACT AND RECOMMENDATIONS

Staff recommends that the inflationary increase be applied to the FY24 rates to set the FY25 rates.

Special Schools Tuition and Residential Rates

	FY24 Rate	\$ Increase	% Increase	Proposed FY25 Rate
Instructional	\$39,844	\$1,036	2.60%	\$40,880
Residence	<u>\$16,104</u>	<u>\$419</u>	2.60%	<u>\$16,523</u>
Total	\$55,948	\$1,455		\$57,403

ATTACHMENTS

None

DRAFT MOTION 20240403_7-F:

I move to approve the FY25 nonresident instructional tuition rate to be \$40,880 and the residence cost to be set at \$16,523 for the South Dakota School for the Blind and Visually Impaired.